

1.0 PART A – SUMMARY SCHEDULES

1.1 Summary Schedule – Contribution Rates

		Base Rate		Indexed July 2023	
	Persons	Community Facilities	Active Open Space	Community Facilities	Active Open Space
Per person	1	\$1,308	\$913	\$1,350.82	\$953.05
Detached dwelling/Lot (1 ET)	2.4	\$3,139	\$2,191	\$3,241.96	\$2,287.33
1 bedroom unit	1.3	\$1,700	\$1,187	\$1,756.06	\$1,238.97
2 bedroom unit	1.7	\$2,223	\$1,552	\$2,296.39	\$1,620.19
3 bedroom unit	2.1	\$2,746	\$1,917	\$2,836.71	\$2,001.41
4+ bedroom unit	2.4	\$3,139	\$2,191	\$3,241.96	\$2,287.33

Notes:

For active open space only, the rate for tourist development that provides accommodation to be applied per bedroom as above.

1.2 Summary Works Schedule

Amenity or Facility	Staging*	Land Area (m ²)	Land Cost (\$)	Facility gross floor area (m ²)	Facility / Amenity costs** (\$)	Total project cost (\$)
Multi-purpose community centre (Kings Forest)	S	10,000	3,275,000	1,500	8,662,000	11,937,000,
General use community space (Casuarina)	S-M	1,500	2,000,000	500	2,295,000	4,295,000
Active Open Space	M	15,000	2,623,380	15,000	2,267,250	4,890,630
Passive Open Space	At each stage of approved subdivision	As per TSC Open Space Strategy	NA	NA	NA	NA

Notes:

- (2) Passive Open Space is to be provided in each stage of the Kings Forest and Casuarina Beach Developments at the rates specified in the Plan

allows for a contribution to be calculated in exceptional circumstances that must be demonstrated and accepted by Council.

1.3 Published indices at time of adoption

Index	Rate	Index Date	Published
IPD (Engineering Construction)	106.53	December 2019	Temporarily suspended due to Covid uncertainty
IPD source rates:			
Annual seasonally adjusted estimate of increase in Engineering Construction Work Done (IPD base)	-0.3%	Dec 2020	February 2021
Annual seasonally adjusted estimate of increase in Engineering Construction Work Done (IPD base)	4.2%	Dec 21	February 2022
TSC Land Index	307.32	March 2021	2021 Tweed Shire Council Revenue Policy